

**RENCANA UMUM PENGADAAN  
BARANG / JASA TAHUN ANGGARAN 2018  
PENGADILAN AGAMA SAWAHLUNTO**

NO	MAK	URAIAN	PAGU	RENCANA PENARIKAN												SISA DANA	KET	
				IAN	FEB	MAR	APR	MEI	JUN	JUL	AGT	SEP	OKT	NOV	DES			
1	1066.994.001		2,429,747,000	121,853,922	121,853,922	121,853,922	121,853,922	121,853,922	121,853,922	121,853,922	121,853,922	121,853,922	121,853,922	121,853,922	121,853,922	121,853,922	967,499,936	Akan dilakukan revisi
	511111	Gaji Pokok PNS	845,841,000	49,648,300	49,648,300	49,648,300	49,648,300	49,648,300	49,648,300	49,648,300	49,648,300	49,648,300	49,648,300	49,648,300	49,648,300	49,648,300	250,061,400	
	511119	Pembulatan Gaji PNS	13,000	720	720	720	720	720	720	720	720	720	720	720	720	720	4,360	
	511121	Tunj Suami/Istri PNS	57,290,000	3,097,600	3,097,600	3,097,600	3,097,600	3,097,600	3,097,600	3,097,600	3,097,600	3,097,600	3,097,600	3,097,600	3,097,600	3,097,600	20,118,800	
	511122	Tunj. Anak PNS	18,470,000	1,278,862	1,278,862	1,278,862	1,278,862	1,278,862	1,278,862	1,278,862	1,278,862	1,278,862	1,278,862	1,278,862	1,278,862	1,278,862	3,123,656	
	511123	Tunj. Struktural PNS	39,455,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	2,010,000	15,335,000	
	511124	Tunj. Fungsional PNS	1,012,635,000	39,410,000	39,410,000	39,410,000	39,410,000	39,410,000	39,410,000	39,410,000	39,410,000	39,410,000	39,410,000	39,410,000	39,410,000	39,410,000	539,715,000	
	511125	Tunj. Pph PNS	169,420,000	2,715,220	2,715,220	2,715,220	2,715,220	2,715,220	2,715,220	2,715,220	2,715,220	2,715,220	2,715,220	2,715,220	2,715,220	2,715,220	136,837,360	
	511126	Tunj. Beras PNS	49,920,000	2,969,220	2,969,220	2,969,220	2,969,220	2,969,220	2,969,220	2,969,220	2,969,220	2,969,220	2,969,220	2,969,220	2,969,220	2,969,220	14,289,360	
	511129	Uang Makan PNS	208,298,000	20,724,000	20,724,000	20,724,000	20,724,000	20,724,000	20,724,000	20,724,000	20,724,000	20,724,000	20,724,000	20,724,000	20,724,000	20,724,000	-40,390,000	
	511151	Tunj. Umum PNS	28,405,000	0	0	0	0	0	0	0	0	0	0	0	0	0	28,405,000	
2	1066.001.051		63,769,000															
	A.521211	Percetakan	4,000,000	-	2,000,000	-	2,000,000	-	-	-	-	-	-	-	-	-	0	
	A.524111	Perjalanan Biasa	57,360,000	4,780,000	4,780,000	4,780,000	4,780,000	4,780,000	4,780,000	4,780,000	4,780,000	4,780,000	4,780,000	4,780,000	4,780,000	4,780,000	0	
	C.521211	Perpustakaan/Kearsipan	2,409,000	-	-	-	-	-	-	-	-	-	-	-	2,409,000	-	0	
	1066.994.002		549,424,000															
	A.521111	Keperluan Perkantoran	115,200,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	0	
	A.521811	Persediaan Barang Komsumsi	36,129,000	3,129,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	
	B.521111	Keperluan Perkantoran	76,900,000	6,500,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	0	
	B.521114	Pengiriman Surat Dinas Pos	2,760,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000	0	
	B.522111	Langganan Listrik	73,665,000	6,138,750	6,138,750	6,138,750	6,138,750	6,138,750	6,138,750	6,138,750	6,138,750	6,138,750	6,138,750	6,138,750	6,138,750	6,138,750	0	
	B.522112	Langganan Telepon	6,000,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	
	B.522113	Langganan Air	12,200,000	1,100,000	1,100,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	
	C.523111	Pemeliharaan Gedung/Bangunan	96,800,000	-	-	-	60,000,000	-	-	-	-	30,000,000	-	6,800,000	-	0	0	
	C.523121	Pemeliharaan Peralatan dan Mesin	89,070,000	7,535,000	7,535,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	0	
	D.521115	Honor Operasional Satuan Kerja	38,500,000	2,975,000	2,975,000	2,975,000	2,975,000	2,975,000	2,975,000	2,975,000	2,975,000	2,975,000	2,975,000	2,975,000	2,975,000	2,975,000	2,800,000	Akan dilakukan revisi
	D.521119	Pakaian Kerja Satpam, Pengemudi, Cs	2,200,000	-	-	2,200,000	-	-	-	-	-	-	-	-	-	-	0	
3	1071.951		138,000,000															
	A.532111	Peralatan dan Fasilitas Perkantoran	112,000,000	-	-	-	112,000,000	-	-	-	-	-	-	-	-	-	0	
	B.532111	Alat Pengolah Data dan Komunikasi SIPP	26,000,000	-	-	26,000,000	-	-	-	-	-	-	-	-	-	-	0	

Sawahlunto, 2 Januari 2018  
Kusma Pengguna Anggaran  
Pengadilan Agama Sawahlunto

NURLAILA, S.E.I  
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